

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	3,096
Black or African American	290
Asian	45
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	3
Total	3,434
Hispanic	19
Not Hispanic	3,415

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The activities carried out in FY 2015 2016 utilizing CDBG funds were consistent with the objectives of the Consolidated Plan. Funds were used to provide housing and non-housing programs. With the Funds available, the city was able to offer consistent services as described in the Action Plan.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			509,023
Other	HOME	0	

Table 3 – Resources Made Available

Narrative

The City of Sterling Heights undertook several programs in the 2015 2016 program year which were included in the Annual Action Plan. The city successfully administered programs under the CDBG program including public services, public facilities, economic development, affordable housing. The City resources available included prior year funds, current year funds and program income, which totaled \$1,306,299.79 of which \$509,023.15 was expended toward eligible projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low Mod Census Tracks			
Low Mod Census Tracks	5		
Low Mod Census Tracks	55		
Low Mod Residents			
Low Mod Residents	45		
Low Mod Residents	95		

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG activity types are allocated to LMI residents, and eligible census tract areas established by HUD, throughout the city.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant funds will leverage additional resources as follows:

- Public Infrastructure & public facility projects will be supported with other funds from participating jurisdictions
- Rehabilitation funds will leverage Weatherization and other sources to expand the scope of rehabilitation assistance

HOME Investment Partnership Funds will leverage additional public and private investment:

- Homeownership investment will leverage funds from other agencies such as the Michigan State Housing Development Authority and other funds
- Rental projects supported by HUD will leverage additional funding from Federal Home Loan Bank programs, the application of Low

Income Housing Tax Credits and corresponding private equity investment, private construction and acquisition financing; and other sources

- HOME match requirements are achieved via in-kind support of numerous agencies, the donation of labor and materials on numerous homeowner projects, and the application of payments in lieu of taxes for affordable housing developments in numerous communities

Local Sources – Subsidized Housing – There are six separate subsidized apartment complexes in the City that provide 1,033 apartment units to low and moderate-income individuals, families, elderly, and the physically disabled. Of this total, 617 or 60% of the units are for families and individuals and 416 or 40% of the units are restricted for the use of elderly and the physically disabled. At least two of the senior citizen apartment complexes provide services to tenants assisting them with transportation, shopping, medical, food, postal, and other services.

Churches – Nine churches in Sterling Heights currently use their facilities as a temporary shelter for one week each year as part of the Macomb County Rotating Church Emergency Shelter program. Two churches in Sterling Heights currently assist the Macomb Warming Center. Church volunteers provide all the food, bedding, and miscellaneous items needed to accommodate their guests.

Local Christmas Food Drive Organizations

Sterling Heights – Morning Kiwanis Club

Sterling Heights High School – 12901 15 Mile Road

St. Ephrems Church – 38900 Dodge Park Road

St. Matthias Catholic Church – 12509 19 Mile Road

Sterling Heights Department of Public Works – 7200 18 Mile Road

Federal Sources – In addition to CDBG funds, the City is entitled to HOME funds through its membership in the Macomb HOME Consortium and receives forty Section 8 rental assistance vouchers.

CDBG grant funds allow for the City to reach into the community and affect change through education programming, code enforcement, affordable housing, public infrastructure improvements and public services.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's public housing facility and Section 8 Certificates are our primary means of achieving affordable housing. Schoenherr Towers (senior and disabled housing), the City's only public housing facility with 153 units was occupied 99% during 2015 2016.

No new resources for funding have been identified by the City of Sterling Heights.

Discuss how these outcomes will impact future annual action plans.

The City of Sterling Heights currently receives forty Section 8 Rental Certificates.

The management firm currently managing the City's allocated forty Section 8 Housing Choice Vouchers set a goal of attracting at least two additional landlords each year willing to accept Section 8 Vouchers. Additional landlords would help eliminate a barrier to affordable housing within the City.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,327	0
Low-income	1,343	0
Moderate-income	68	0
Total	2,738	0

Table 7 – Number of Persons Served

Narrative Information

CDBG and HOME funds were specifically used to address the priorities identified in the Consolidated Plan and Annual Action Plan. The City of Sterling Heights in cooperation with community partners, addressed affordable housing using both CDBG and HOME funds.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

There are several outreach programs that work daily to locate and refer homeless households to the appropriate facilities and programs. In the 2015 2016 program year, CDBG funds were used to fund four homeless care providers, Macomb County Rotating Emergency Shelter Team (MCREST), Salvation Army's Macomb's Answer to Temporary Shelter (MATTs), Macomb County Warming Center, and Turning Point. MCREST is a rotating shelter utilizing nine churches in Sterling Heights for one week each year to provide shelter, meals, and transportation for homeless individuals. MATTs provides shelter, casework, advocacy, transportation, life-skills training, clothing, and medical assistance to participants for a maximum of thirty consecutive days in a calendar year. The Macomb County Warming Center is a rotating shelter, operating from November to March, which utilizes two churches in Sterling Heights for one week each year to provide shelter, meals, and transportation for homeless individuals. Turning Point provides a safe place for families fleeing violent situations. Program includes court advocacy, sexual assault services, PPO assistance, support groups, and education.

The Amelia/Agnes Transitional Home located in Sterling Heights provides shelter to five women with no more than three children each. The goal of the Amelia/Agnes Home is to provide women with skills to become economically independent and self-sufficient. Families are provided with weekly counseling, access to domestic violence empowerment groups, life skills, on-site childcare, transportation, referrals, and other supportive services. This facility did not request CDBG funding from the city for the 2015 2016-program year.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Sterling Heights does not receive ESG grant funding.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City actively seeks shelter and supportive service providers to request Block Grant funding. The City

also works with the Macomb Homeless Coalition to assist in a countywide action plan to address the needs of subpopulation groups in Macomb County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Continuum of Care

CDBG funds were used to fund four homeless care providers, Macomb County Rotating Emergency Shelter Team (MCREST), Macomb County Warming Center, Salvation Army's Macomb's Answer to Temporary Shelter (MATTs), and Turning Point during the 2015 2016 Program Year. Each shelter addresses the homeless in its own way. The City also provides ongoing Chore Services and Minor Home Repair services to the elderly, frail elderly and physically challenged residents as a supportive housing initiative.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Sterling Heights has one Public Housing Facility, Schoenherr Towers (senior and disabled housing), with 153 units which was occupied 99% during 2015 2016 fiscal year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's public housing facility and Section 8 Certificates are administered by a management company. Any concerns at Schoenherr Towers are addressed when a resident/potential resident completes a Reasonable Accommodation Form and requests a modification to a unit. An example of a reasonable accommodation would be to install handrails or grab bars. An unreasonable accommodation would be to move walls. Currently, all doors are wheelchair accessible. Schoenherr Towers maintains a log of all requests for accommodations.

Actions taken to provide assistance to troubled PHAs

No actions have been needed.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is currently updating the Master Land Use Plan. This extensive undertaking is still under review with the Planning Commission.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Sterling Heights has a free minibus service program that meets an underserved need of seniors and handicapped individuals. The bus service is provided curb to curb. This program follows a weekly schedule. One day each week residents are provided transportation for grocery shopping. Three days each week, transportation is provided for medical and dental appointments and for beauty shop and other appointments. Once a month mall trips are scheduled. Two days a week service is available to and from the Senior Activity Center. In addition, Monday through Friday transportation is available to a work or school site.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the program year, the City of Sterling Heights, and its partners in an effort to raise the standard of living and the ability of individuals to achieve self-sufficiency, the City of Sterling Heights supports the Macomb Community College Single Parent/Displaced Homemaker Program. This program offers tuition, books, transportation, childcare, and other fees to qualified individuals for various degrees and certificate programs. This activity has a two-fold purpose. For example, by obtaining a Nursing Degree, residents are able to obtain a usable skill and fill a critical shortage in society.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City Development Manager and Schoenherr Towers Property Manager coordinate relations and act as a liaison between the City and other agencies to support programs and activities designed to assist and further the housing goals and the needs of subpopulation of residents in the City.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are five entitlement cities/townships in Macomb County. In addition, Macomb County, itself, is

an entitlement. Through mutual efforts, the entitlements are assisting various public service agencies in Macomb County. The Macomb Homeless Commission meets monthly to provide a forum for homeless service providers to discuss barriers for returning to the path of self-sufficiency. Additionally the MHC hosts forums specifically for those experiencing homelessness, or nearly homeless.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions taken during the program year to address these needs include:

- Staff attended Fair Housing Classes through the Fair Housing Center of Metropolitan Detroit.
- Expanded the number of affordable rental units through HOME funded project as part of the Macomb HOME Consortium
- The Sterling Heights Housing Commission administers Section 8 Housing Choice Voucher programs. The Executive Director of the Housing Commission is a City Staff member.
- Partnered with Habitat for Humanity to build new, affordable, single family homes for LI homebuyers through HOME funding. This at least partly addresses and corrects past discriminatory housing practices. Administered CDBG funded housing preservation and rehabilitation programs for LMI owner-occupants, including disabled owners.
- Supported the Macomb Homeless Coalition to develop a complete and cohesive Continuum of Care for the County.
- The City of Sterling Heights has issued a written policy, "Fair Housing Complaint Process". This policy is to address the handling of fair housing complaints received under the City Charter and Code of Ordinances. The process states that all fair housing complaints received by an employee are to be brought immediately to the attention of the City Manager. Upon review of the complaint, the City Manager may enlist the assistance of the City Attorney's Office or the Police Department depending on the nature of the complaint for prompt and satisfactory resolution. If no resolution is achieved, the City Manager or appropriate designate may consult with the complainant and refer the matter to the Fair Housing Center of Metropolitan Detroit or the Michigan Civil Rights Commission.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

With a focus on ensuring compliance, the Sterling Heights staff includes program requirements in all contractual agreements (including outreach to women and minority owned businesses), sponsor orientation sessions and provides technical assistance. Staff defines clear expectations regarding performance standards, policies and procedures.

Staff conducts annual onsite programmatic and fiscal monitoring reviews of CDBG human services agencies at least once every two years (more frequently if the subrecipient is new or is having difficulty meeting program or contract requirements.) Staff ensures systems are in place to verify income eligibility and residency and reviews the agency's financial management systems, audits, federal 990, policies and procedures, their files and records of federally funded projects completed in the past year. Staff prepares a final monitoring report that summarizes the information gathered during the site visit, including findings and concerns, and forwards a copy of the report to the agency. Regular review of monthly or quarterly reports, program evaluation forms, program visits and phone calls are also part of program monitoring procedures.

Staff will ensure compliance with all program regulations for CDBG. Components of project monitoring include compliance with eligible activities and National Objectives, HUD program rules and administrative requirements, as well as progress against production goals, needs for technical assistance, and evidence of innovative or outstanding performance. Financial monitoring ensures that subrecipients comply with all of the Federal regulations governing their financial operations. This includes reviewing original supporting documentation for financial transactions, time sheets, tracking expenditures into the general ledgers, check books and bank transactions, internal controls, reviewing financial transactions to ensure that they are within the approved budget, and that expenditures are eligible and reasonable. Rehabilitation Specialists conduct onsite inspections, lead based paint assessments, monitor the progress of construction and rehabilitation completed by contractors and subcontractors, and ensure code compliance.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City Development Office follows the City Council approved Citizen Participation Plan, which meet HUD requirements to propose and approve activities to be funded with grant funds. Four Public Hearings were held to solicit citizen comments on the potential uses of HUD funds allocated for FY 2015

2016. These public hearings were held between September 2015 -March 2016 at the City of Sterling Heights City Hall. One meeting held on December 7, 2015 was held for the sole purpose of soliciting input from citizens and public service providers. Notice of these meeting were published in the local C and G Newspaper, as well as on the cities website and local TV channel.

The public is invited to attend an annual public hearing to evaluate the performance of the Community Development Block Grant. Historically, there has been very little comment on the CDBG program.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

On April 14 2016 the Citizen Advisory Committee reviewed and made it's recommendaions for CDBG funding allocation. on May 5, 2016 the City Council approved the 2015/16 Community Development Block Grant (CDBG) One-Year Action Plan (the Plan).

No Substaintial amendments were done in this fiscal year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	STERLING HEIGHTS
Organizational DUNS Number	051381549
EIN/TIN Number	381869375
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2015

Program Year End Date 06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nigths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended**11f. Match Source**

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

PR 26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

PR26 - CDBG Financial Summary Report

Program Year 2015

SPRINGFIELD, MT

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	514,380.00
02 ENTITLEMENT GRANT	719,782.00
03 SURPLUS URBAN REINVESTMENT FUNDS	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	72,137.79
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,306,299.79

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	509,023.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	509,023.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,735.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	623,759.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	682,540.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MEDIUM-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	509,023.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	509,023.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	83,618.19
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	83,618.19
32 ENTITLEMENT GRANT	719,782.00
33 PRIOR YEAR PROGRAM INCOME	79,269.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	799,051.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.46%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,735.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	114,735.67
42 ENTITLEMENT GRANT	719,782.00
43 CURRENT YEAR PROGRAM INCOME	72,137.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	791,919.79
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.49%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PR26 - CDBG Financial Summary Report

Program Year 2015

STERLING HEIGHTS, MI

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	20	314	5953714	Senior Center Sidewalk Improvements	03A	LMC	\$50,394.77
2014	21	315	5896638	Senior Center Interior Improvements	03A	LMC	\$26,292.00
2014	21	315	5906065	Senior Center Interior Improvements	03A	LMC	\$915.85
2014	21	315	5953714	Senior Center Interior Improvements	03A	LMC	\$136.15
2015	1	316	5933087	Senior Center Parking Lot Improvements	03A	LMC	\$2,010.00
2015	1	316	5916345	Senior Center Parking Lot Improvements	03A	LMC	\$315.60
2015	1	316	5915281	Senior Center Parking Lot Improvements	03A	LMC	\$108,289.92
2015	2	317	5915281	Senior Center Interior Improvements	03A	LMC	\$8,619.95
2015	2	317	5953714	Senior Center Interior Improvements	03A	LMC	\$29,322.90
					03A	Matrix Code	\$227,156.64
2015	14	329	5862495	MCREST	03C	LMC	\$7,000.00
2015	15	330	5857699	MAITS	03C	LMC	\$3,108.00
2015	15	330	5893159	MAITS	03C	LMC	\$3,552.00
2015	15	330	5916345	MAITS	03C	LMC	\$2,310.00
2015	18	333	5916345	Warming Center	03C	LMC	\$8,333.00
					03C	Matrix Code	\$24,333.00
2015	3	318	5916345	Comstock Drive Improvements	03K	LMC	\$82.25
2015	3	318	5945281	Comstock Drive Improvements	03K	LMC	\$89,925.75
					03K	Matrix Code	\$90,008.00
2015	20	335	5896638	Macomb Literacy partners	05	LMC	\$500.00
2015	20	335	5919152	Macomb Literacy partners	05	LMC	\$500.00
					05	Matrix Code	\$1,000.00
2015	11	326	5862495	Home Chore MCCSA	05A	LMC	\$20,000.00
2015	12	327	5871239	City Library Home Bound Program	05A	LMC	\$1,902.36
2015	12	327	5881709	City Library Home Bound Program	05A	LMC	\$1,723.45
2015	12	327	5893159	City Library Home Bound Program	05A	LMC	\$258.39
2015	12	327	5896538	City Library Home Bound Program	05A	LMC	\$210.29
2015	12	327	5906065	City Library Home Bound Program	05A	LMC	\$354.12
2015	12	327	5913087	City Library Home Bound Program	05A	LMC	\$169.50
2015	12	327	5916345	City Library Home Bound Program	05A	LMC	\$565.59
2015	12	327	5923022	City Library Home Bound Program	05A	LMC	\$35.00
2015	12	327	5932246	City Library Home Bound Program	05A	LMC	\$266.30
					05A	Matrix Code	\$25,985.00
2015	6	321	5881709	Special Recreation	053	LMC	\$9,500.00
2015	6	321	5923022	Special Recreation	053	LMC	\$4,500.00
2015	6	321	5932246	Special Recreation	053	LMC	\$5,000.00
					05B	Matrix Code	\$19,000.00
2015	21	336	5857699	Wigs 4 Kids	05D	LMC	\$800.00
					05D	Matrix Code	\$800.00
2015	16	331	5862495	Turning Point	05G	LMC	\$1,736.00
2015	16	331	5893159	Turning Point	05G	LMC	\$1,264.00
					05G	Matrix Code	\$3,000.00
2015	13	328	5862495	Single Parent/Displaced Homemaker MCC	05H	LMC	\$4,116.13
2015	13	328	5893159	Single Parent/Displaced Homemaker MCC	05H	LMC	\$1,542.60
2015	13	328	5916345	Single Parent/Displaced Homemaker MCC	05H	LMC	\$5,115.97
2015	13	328	5945281	Single Parent/Displaced Homemaker MCC	05H	LMC	\$2,224.49
					05H	Matrix Code	\$12,999.19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	17	332	5871239	Care House	05N	LMC	\$550.00
2015	17	332	5893159	Care House	05N	LMC	\$5,500.00
2015	17	332	5923022	Care House	05N	LMC	\$2,284.00
					05N	Matrix Code	\$8,334.00
2015	19	334	5862195	Hope Center Food Bank	05W	LMC	\$12,500.00
					05W	Matrix Code	\$12,500.00
2009	4	208	5856335	Home & Property Improvement Program	14A	LMH	\$20,448.00
2009	4	208	5862495	Home & Property Improvement Program	14A	LMH	\$11,580.22
2012	3	260	5862566	Home & Property Improvement Program	14A	LMH	\$2,477.78
2012	3	260	5881709	Home & Property Improvement Program	14A	LMH	\$23.00
2012	3	260	5887106	Home & Property Improvement Program	14A	LMH	\$6,600.00
2012	3	260	5913351	Home & Property Improvement Program	14A	LMH	\$98.00
2013	2	278	5857699	Minor Home Repair	14A	LMH	\$3,997.73
2014	2	295	5857699	Minor Home Repair	14A	LMH	\$1,808.40
2014	2	295	5896638	Minor Home Repair	14A	LMH	\$5,387.20
2014	2	295	5913087	Minor Home Repair	14A	LMH	\$7,804.40
2015	8	322	5916345	Minor Home Repair	14A	LMH	\$145.80
2015	8	322	5932246	Minor Home Repair	14A	LMH	\$8,455.75
2015	8	322	5943351	Minor Home Repair	14A	LMH	\$1,512.23
					14A	Matrix Code	\$70,938.51
2013	6	282	5862195	Coca Enforcement	15	LMA	\$4,153.57
2013	6	282	5887106	Coca Enforcement	15	LMA	\$2,322.64
2013	6	282	5913087	Coca Enforcement	15	LMA	\$3,147.26
2013	6	282	5943351	Coca Enforcement	15	LMA	\$3,345.34
					15	Matrix Code	\$12,968.81
Total							\$509,023.15

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	20	335	5896638	Macomb Literacy partner's	05	LMC	\$600.00
2015	20	335	5919152	Macomb Literacy partner's	05	LMC	\$500.00
					05	Matrix Code	\$1,000.00
2015	11	326	5862495	Home Chore NOCSA	05A	LMC	\$20,000.00
2015	12	327	5871239	City Library Home Bound Program	05A	LMC	\$1,902.36
2015	12	327	5881709	City Library Home Bound Program	05A	LMC	\$1,723.45
2015	12	327	5893159	City Library Home Bound Program	05A	LMC	\$258.39
2015	12	327	5896638	City Library Home Bound Program	05A	LMC	\$210.29
2015	12	327	5906065	City Library Home Bound Program	05A	LMC	\$554.12
2015	12	327	5913087	City Library Home Bound Program	05A	LMC	\$469.50
2015	12	327	5916345	City Library Home Bound Program	05A	LMC	\$585.59
2015	12	327	5923022	City Library Home Bound Program	05A	LMC	\$35.00
2015	12	327	5932246	City Library Home Bound Program	05A	LMC	\$266.30
					05A	Matrix Code	\$25,985.00
2015	6	321	5881709	Special Recreation	05B	LMC	\$9,500.00
2015	6	321	5923022	Special Recreation	05B	LMC	\$4,500.00
2015	6	321	5932246	Special Recreation	05B	LMC	\$5,000.00
					05B	Matrix Code	\$19,000.00
2015	21	336	5857699	Wigs 4 Kids	05D	LMC	\$800.00
					05D	Matrix Code	\$800.00
2015	16	331	5862195	Turning Point	05G	LMC	\$1,736.00
2015	16	331	5893159	Turning Point	05G	LMC	\$1,264.00
					05G	Matrix Code	\$3,000.00
2015	13	328	5862495	Single Parent/Displaced Homemaker MCC	05H	LMC	\$4,116.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	328	5893159	Single Parent/Displaced Homemaker MCC	05H	LNC	\$1,542.80
2015	13	328	5916345	Single Parent/Displaced Homemaker MCC	05H	LMC	\$5,115.97
2015	13	328	5945281	Single Parent/Displaced Homemaker MCC	05H	LMC	\$2,224.49
					05H	Matrix Code	\$12,999.19
2015	17	332	5871239	Care House	05N	LMC	\$550.00
2015	17	332	5893159	Care House	05N	LNC	\$5,500.00
2015	17	332	5923022	Care House	05N	LMC	\$2,204.00
					05N	Matrix Code	\$8,334.00
2015	19	334	5862495	Hope Center Food Bank	05W	LMC	\$12,500.00
					05W	Matrix Code	\$12,500.00
Total							\$83,618.19

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	294	5856335	Administration	21A		\$113.19
2014	1	294	5862495	Administration	21A		\$569.37
2015	5	320	5862495	Administration	21A		\$28,251.59
2015	5	320	5871239	Administration	21A		\$87.06
2015	5	320	5881709	Administration	21A		\$111.23
2015	5	320	5887106	Administration	21A		\$27,638.12
2015	5	320	5896638	Administration	21A		\$7.51
2015	5	320	5906065	Administration	21A		\$301.36
2015	5	320	5913087	Administration	21A		\$25,379.10
2015	5	320	5916345	Administration	21A		\$165.25
2015	5	320	5932246	Administration	21A		\$59.65
2015	5	320	5943351	Administration	21A		\$31,791.89
Total					21A	Matrix Code	\$114,735.67
							\$114,735.67

PR 03



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PGM Year:	2009
Project:	0004 - Home & Property Improvement Program
IDIS Activity:	208 - Home & Property Improvement Program

Status:	Completed 4/5/2016 4:35:13 PM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 40072

Description:

The purpose of this program is to preserve the City's housing stock through improving interior and exterior appearances and correcting code violations of housing, thus maintaining property values and to add a sense of community involvement in neighborhood revitalization.

No-interest deferred loans are made to eligible homeowners to correct code violations and maintain housing quality standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Pre-2015	2011	2012	2013
CDBG	EN	2011	B11MC260014	\$104,794.42		\$0.00		\$0.00
		2012	B12MC260014			\$0.00		\$14,181.40
		2013	B13MC260014			\$0.00		\$20,192.49
		2014	B14MC260014			\$0.00		\$58,621.31
		PI				\$11,580.22		\$11,799.22
Total	Total			\$32,766.80		\$20,448.00		\$32,766.80
				\$137,561.22		\$32,028.22		\$137,561.22

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	During the 2011/12 program year, all CDBG funded housing rehabilitation was completed utilizing funding under activity #190.	
2014	This program assists low/moderate income residents of single-family homes to improve their homes up to City code. Enhance suitable living	

PGM Year:	2012
Project:	0002 - Minor Home Repair
IDIS Activity:	259 - Minor Home Repair

Status:	Completed 8/11/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 41207

Description:

The City's Minor Home Repair Program provides assistance to income eligible seniors, handicapped, and owner occupants of mobile homes. The members of the targeted population have an extremely limited income and have a difficult time making repairs to their homes. The program will help to provide safe and decent housing. Applicants are limited to \$500 per year (depending on the availability of funding) for eligible repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,821.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$14,532.56
		2014 B14MC260014			\$0.00	\$288.44
	PI			\$179.00	\$0.00	\$179.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	42	0	0	0	42	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	0	0	0	42	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	35	0	35	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	100.0%	100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This project is to assist residents with minor home repairs without the obligation to repay for qualified very low and low income senior citizens. The	

PGM Year:	2012
Project:	0003 - Housing Rehabilitation
IDIS Activity:	260 - Home & Property Improvement Program

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 41207

Description:

The purpose of this program is to preserve the City's housing stock through improving interior and exterior appearances and correcting code violations of housing, thus maintaining property values and to add a sense of community involvement in neighborhood revitalization.

No-interest deferred loans are made to eligible homeowners to correct code violations and maintain housing quality standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$51,087.65	\$0.00	\$0.00
		2014	B14MC260014		\$3,198.78	\$3,198.78
	PI			\$6,600.00	\$6,600.00	\$6,600.00
Total	Total			\$57,687.65	\$9,798.78	\$9,798.78

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	0	0	0	6	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:			0		0		0	
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	4	0	4	0				
Moderate	2	0	2	0				
Non Low Moderate	0	0	0	0				
Total	6	0	6	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	This Home and Property Improvement Program assists Low/Mod residents to rehabilitate their homes.	
2013	Previous year funds were used for this activity.	
2014	Previous years funding was utilized for this activity.	

PGM Year:	2013
Project:	0002 - Minor Home Repair
IDIS Activity:	278 - Minor Home Repair

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 41576

Description:

The City's Minor Home Repair Program provides assistance to income eligible seniors, handicapped, and owner occupants of mobile homes. The members of the targeted population have an extremely limited income and have a difficult time making repairs to their homes. The program will help to provide safe and decent housing. Applicants are limited to \$500 per year (depending on the availability of funding) for eligible repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$11,002.27	\$0.00	\$0.00
		2014	B14MC260014		\$0.00	\$9,313.57
	PI			\$5,686.43	\$3,997.73	\$5,686.43
Total	Total			\$16,688.70	\$3,997.73	\$15,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	42	0	0	0	42	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	13	0	13	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	2013 Funding has not been spent down, while we continue to do rehab projects, program income and prior year funding has not allowed us to spend	
2014	This program pays for minor home repairs without the obligation to repay for qualified very-low and low-income senior citizens. The maximum dollar	

PGM Year:	2013
Project:	0005 - Indigo Drive Road Improvements
IDIS Activity:	281 - Indigo Drive Road Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 41766

Description:

This project will include concrete replacement of Tyler and Sanford Drive. The improvements are in an area that serves residents in an eligible census tract.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$343,243.58	\$0.00	\$0.00
		2012 B12MC260014			\$0.00	\$136,645.35
		2013 B13MC260014			\$0.00	\$193,235.00
	PI	2014 B14MC260014			\$0.00	\$13,363.23
Total	Total			\$385,648.58	\$0.00	\$385,648.58

Proposed Accomplishments

People (General): 1

Total Population in Service Area: 1,914

Census Tract Percent Low / Mod: 40.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year:	2013
Project:	0006 - Code Enforcement
IDIS Activity:	282 - Code Enforcement

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 41599

Description:

Costs incurred for inspection for code violations on foreclosed properties in low - to moderate-income census tracts. This activity is eligible under federal regulation 570.202(c).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,694.01	\$0.00	\$0.00
		2012 B12MC260014			\$0.00	\$16,238.00
		2013 B13MC260014			\$0.00	\$12,951.09
	PI	2014 B14MC260014			\$10,646.17	\$14,927.99
Total	Total			\$7,305.99	\$2,322.64	\$7,305.99
				\$60,000.00	\$12,968.81	\$51,423.07

Proposed Accomplishments

Housing Units : 300

Total Population in Service Area: 52,984

Census Tract Percent Low / Mod: 80.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013		
2014	This program is for residential inspections for code violations for properties located in low- to moderate-income census tracts service areas hit	

PGM Year:	2014
Project:	0001 - CDBG Administration
IDIS Activity:	294 - Administration

Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 41922

Description:

- These costs are used to pay for the general management and administrative costs associated with the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$38,290.92	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$18,007.24
	PI	2014 B14MC260014			\$569.37	\$20,283.68
Total	Total			\$74,500.00	\$113.19	\$36,209.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - Minor Home Repair
IDIS Activity:	295 - Minor Home Repair

Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 42291

Description:

This program provides assistance to income eligible seniors, handicapped, and owner occupants of mobile homes to make minor repairs to their home.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,191.60	\$0.00	\$0.00
		2014	B14MC260014		\$13,191.60	\$13,191.60
	PI			\$1,808.40	\$1,808.40	\$1,808.40
Total				\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

Housing Units : 43

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	43	0	0	0	43	0	0	0
Female-headed Households:			30		0		30	
<i>Income Category:</i>	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	43	0	43		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	43	0	43		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No funds were expended in 2014 for this activity. Previous year funds were used to fund this activity.	

PGM Year:	2014
Project:	0003 - Beaver Creek Park Improvements
IDIS Activity:	297 - Beaver Creek Park

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 41877

Description:

Park improvements including renovation of the magic square and baseball field, sidewalk replacement, addition of an asphalt walking path, trash cans, picnic tables, benches, bike rack, play structure for ages 2-5, vehicular barrier, and playground border.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$330,919.68	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$209,550.43
		2014 B14MC260014			\$0.00	\$105,410.59
	PI			\$11,492.10	\$0.00	\$11,492.10
Total	Total			\$342,411.78	\$0.00	\$326,453.12

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 4,720

Census Tract Percent Low / Mod: 44.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Improvements to Beaver Creek Park included, the paving of a walking path, new playscape, benches, and picnic tables.	

PGM Year:	2014
Project:	0006 - Macomb Homeless Coalition
IDIS Activity:	300 - Macomb Homeless Coalition

Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS

National Objective: URG

Initial Funding Date: 41922

Description:

CDBG funds will be used to supplement the salary of a full-time Continuum of Care Coordinator. The Coordinator services the homeless through member services and writes grants on behalf of area shelters that service Sterling Heights residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,000.00	\$0.00	\$0.00
		2013	B13MC260014		\$0.00	\$1,076.22
		2014	B14MC260014		\$0.00	\$1,923.78
Total		Total		\$3,000.00	\$0.00	\$3,000.00

Proposed Accomplishments

People (General): 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0007 - Special Recreation Program
IDIS Activity:	301 - Special Recreation

Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Handicapped Centers (038)

National Objective: LMC

Initial Funding Date: 41922

Description:

The Special Recreation Program offers recreational activities designed appropriate for the age and disability of the handicapped person.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,550.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$9,500.00
	PI	2014 B14MC260014			\$0.00	\$9,050.00
Total	Total			\$19,000.00	\$0.00	\$19,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	122	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	122	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	122
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year: 2014
 Project: 0008 - Home Chore
 IDIS Activity: 302 - Home Chore

Status: Completed 8/13/2015 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 41922

Description:

The Home Chore Program provides manpowers assistance with chore tasks so that the frail and elderly may remain in their homes. Services include assistance with lawn mowing, snow removal, and odd jobs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$12,966.76
		2014 B14MC260014			\$0.00	\$7,033.24
Total				\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	107	1
Female-headed Households:			0		0		0	
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	75				
Low Mod	0	0	0	32				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	107				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year: 2014
 Project: 0009 - City Library Book Collection
 IDIS Activity: 303 - City Library Homebound Delivery

Status: Completed 7/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 41922

Description:

The goal of this program is to improve the quality of life for members of the community who would otherwise only find barriers to access that which able bodied members of the community take for granted. The program services a deposit book collection for the homebound residents in low-income housing units or the disabled. Funds will be used to purchase large print books and magazines and "talking books" (books on CD). These books will be made available by the library bookmobile delivery.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,890.75	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$4,353.29
	PI	2014 B14MC260014			\$0.00	\$537.46
Total	Total			\$1,090.64	\$0.00	\$1,090.64
				\$5,981.39	\$0.00	\$5,981.39

Proposed Accomplishments

People (General): 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	78	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	78
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	78
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0010 - Single Parent/Displaced Homemaker Program
IDIS Activity:	304 - Macomb Community College

Status:	Completed 7/30/2015 12:00:00 AM	Objective:	Create economic opportunities
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)

National Objective: LMCSV

Initial Funding Date: 41922

Description:

The Single Parent/Displaced Homemaker Education Program provides a network of support to help members of eligible population groups find direction for their lives and obtain the job skills necessary to provide financial support and independence for themselves. Participants receive assistance with tuition, books, childcare, transportation, and vocational costs for qualified students who are residents of Sterling Heights to attend Macomb Community College.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,920.79	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$5,434.23
		2014 B14MC260014			\$0.00	\$3,486.56
	PI			\$1,078.76	\$0.00	\$1,078.76
Total	Total			\$9,999.55	\$0.00	\$9,999.55

Proposed Accomplishments

People (General): 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6

Percent Low/Mod: 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0011 - Macomb County Rotating Emergency Shelter Team (MCREST)
IDIS Activity:	305 - MCREST

Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 41922

Description:

MCREST provides a safe, caring environment for the homeless. Eleven Sterling Heights churches house the homeless for one week each year. Churches provide three meals per day, showers, laundry assistance and transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,500.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$8,500.00
Total	Total			\$8,500.00	\$0.00	\$8,500.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	0
Black/African American:	0	0	0	0	0	0	203	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	389	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person		
				Total	Hispanic	Total
Extremely Low	0	0	0	389		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	389		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0012 - MATTS
IDIS Activity:	306 - Salvation Army MATTS

Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 41922

Description:

MATTS provides a safe and secure environment for men, women, and their families during homelessness. Participants stay for a maximum of thirty consecutive days in a calendar year. Program offered include casework, advocacy, transportation, life-skills, agency referrals, recreation, clothing, rental assistance, and medical services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,244.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$5,196.00
		2014 B14MC260014			\$0.00	\$3,048.00
Total		Total		\$8,244.00	\$0.00	\$8,244.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014		

PGM Year:	2014
Project:	0013 - Turning Point
IDIS Activity:	307 - Turning Point

Status:	Completed 8/25/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 41922

Description:

Turning Point provides a safe place for families fleeing violent situations. Family programs include court advocacy, sexual assault services, PPO assistance, support groups, and education.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000.00	\$0.00	\$0.00
		2013	B13MC260014		\$0.00	\$1,000.00
Total	Total			\$1,000.00	\$0.00	\$1,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year: 2014
 Project: 0014 - Care House
 IDIS Activity: 308 - Care House

Status: Completed 8/13/2015 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 41922

Description:

Care House provides a coordinated investigation of child sexual and severe physical abuse. Services provided include crisis counseling, legal advocacy, parent support groups and education, children's groups, information, and referral.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2013	B13MC260014		\$0.00	\$7,500.00
Total	Total			\$7,500.00	\$0.00	\$7,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	22	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0015 - Macomb County Warming Center and Ray of Hope Day Center
IDIS Activity:	309 - Macomb County Warming Center

Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 41922

Description:

The Macomb County Warming Center and Ray of Hope Day Center provide a safe, caring environment for the homeless. Two Sterling Heights churches provide nighttime shelter for the homeless for one week each year. Bedding is provided by the Macomb County Warming Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,950.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$8,950.00
Total	Total			\$8,950.00	\$0.00	\$8,950.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	2
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	161	2

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person		
				Total	Hispanic	Total
Extremely Low	0	0	0	161		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	161		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0016 - WW Community Connections Inc., d/b/a Hope Center of Macomb
IDIS Activity:	310 - WW Community Connections - Hope Center

Status:	Completed 8/13/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Food Banks (05W)

National Objective: LMC

Initial Funding Date: 41922

Description:

The goal of this program is to provide food to income eligible households. The program model is based as a client choice food pantry in order to avoid waste. The amount of food provided is based on household size.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,500.00	\$0.00	\$0.00
		2013 B13MC260014			\$0.00	\$12,500.00
Total	Total			\$12,500.00	\$0.00	\$12,500.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,838	54
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	36	0
Black/African American & White:	0	0	0	0	0	0	67	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4189	54

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,866
Low Mod	0	0	0	1,156
Moderate	0	0	0	167
Non Low Moderate	0	0	0	0
Total	0	0	0	4189
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year:	2014
Project:	0019 - Rehab
IDIS Activity:	311 - Home & Property Improvement Program

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 42229

Description:

The purpose of this program is to preserve the City's housing stock through improving interior and exterior appearances and correcting code violations of housing, thus maintaining property values and to add a sense of community involvement in neighborhood revitalization.

No-interest deferred loans are made to eligible homeowners to correct code violations and maintain housing quality standards.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$275.06	\$0.00	\$0.00
Total	Total			\$275.06	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Prior years funding was used to provide this activity.	

PGM Year: 2014
 Project: 0017 - Macomb Literacy Partners
 IDIS Activity: 312 - Macomb Literacy Partners

Status: Completed 7/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 41922

Description:
 Provide one on one adult tutoring to residents with basic literacy skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,177.00	\$0.00	\$1,177.00
Total	Total			\$1,177.00	\$0.00	\$1,177.00

Proposed Accomplishments

People (General): 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year: 2014
 Project: 0018 - Wigs 4 Kids
 IDIS Activity: 313 - Wigs 4 Kids

Status: Completed 7/30/2015 12:00:00 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 41922

Description:

Provide custom wig for a child with health issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$800.00	\$0.00	\$0.00
		2014	B14MC260014		\$0.00	\$800.00
Total	Total			\$800.00	\$0.00	\$800.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014		

PGM Year: 2014
 Project: 0020 - Senior Center Sidewalk Improvements
 IDIS Activity: 314 - Senior Center Sidewalk Improvements

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 42031

Description:
 Remove and replace existing sidewalk and entranceway

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,000.00	\$0.00	\$0.00
		2014	B14MC260014		\$50,394.27	\$50,394.27
Total	Total			\$91,000.00	\$50,394.27	\$50,394.27

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No work completed in 2014	

PGM Year:	2014
Project:	0021 - Senior Center Interior Improvements
IDIS Activity:	315 - Senior Center Interior Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 42031

Description:

Replacement of carpet and partition walls

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,344.00	\$0.00	\$0.00
		2014	B14MC260014		\$27,344.00	\$27,344.00
Total	Total			\$27,344.00	\$27,344.00	\$27,344.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	No work was done in 2014	
2016	Senior Center improvement. Replacement of carpet in the Senior Center.	

PGM Year:	2015
Project:	0001 - Senior Center Parking Lot Improvements
IDIS Activity:	316 - Senior Center Parking Lot Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 42465

Description:

Removal and replacement existing concrete parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$323,815.00	\$111,475.52	\$111,475.52
Total	Total			\$323,815.00	\$111,475.52	\$111,475.52

Proposed Accomplishments

Public Facilities : 8,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
 Project: 0002 - Senior Center Interior Improvements
 IDIS Activity: 317 - Senior Center Interior Improvements

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 42465

Description:

Replacement of existing operable partition walls.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$38,079.00	\$37,942.85	\$37,942.85
Total	Total			\$38,079.00	\$37,942.85	\$37,942.85

Proposed Accomplishments

Public Facilities : 4,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0003 - Comstock Drive Improvements
IDIS Activity:	318 - Comstock Drive Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)

National Objective: LMC

Initial Funding Date: 42264

Description:

Comstock Drive is a local road located in section 32 of the City. The improvements will include removal and replacement of existing concrete pavement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,810.42	\$0.00	\$0.00
		2014	B14MC260014		\$10,810.42	\$10,810.42
		2015	B15MC260014	\$89,189.58	\$79,197.58	\$79,197.58
Total				\$100,000.00	\$90,008.00	\$90,008.00

Proposed Accomplishments

People (General): 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:			0		0		0	
Income Category:	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2015
Project:	0005 - CDBG Administration
IDIS Activity:	320 - Administration

Status:	Open	Objective:
Location:	,	Outcome:
		Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 42264

Description:

Administration Activity - These costs are used to pay for the general management and administrative costs associated with the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$87,060.17	\$81,113.28	\$81,113.28
	PI			\$32,939.83	\$32,939.83	\$32,939.83
Total	Total			\$120,000.00	\$114,053.11	\$114,053.11

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
 Project: 0006 - Special Recreation Program
 IDIS Activity: 321 - Special Recreation

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 42264

Description:

This program offers a variety of age and disability appropriate recreational activities for handicapped persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$19,000.00	\$19,000.00	\$19,000.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	8
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	124
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	First Quarter 63 new residents served	

PGM Year:	2015
Project:	0008 - Minor Home Repair
IDIS Activity:	322 - Minor Home Repair

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 42466

Description:

This program provides assistance to income eligible seniors, handicapped, and owner occupants of mobile homes to make minor repairs to their home. Funding

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$20,000.00	\$10,113.78	\$10,113.78
Total	Total			\$20,000.00	\$10,113.78	\$10,113.78

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	84	0	0	0	84	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	94	0	0	0	94	0	0	0

Female-headed Households: 66 0 66

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	94	0	94	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	94	0	94	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided Minor Home Repairs for 47 Low Income Residents.	

PGM Year:	2015
Project:	0010 - Macomb Homeless Coalition
IDIS Activity:	325 - Macomb Homeless Coalition

Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS

National Objective: URG

Initial Funding Date: 42264

Description:

Funds will be used to supplement the salary of a full-time Continuum of Care Coordinator who writes grants on behalf of area shelters

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$3,000.00	\$0.00	\$0.00
Total	Total			\$3,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 200

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Macomb Homeless Coalition provides administrative services under its program which includes the development and implementation of the Macomb	

PGM Year: 2015

Project: 0011 - Home Chore

IDIS Activity: 326 - Home Chore MCCSA

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Senior Services (05A)

National Objective: LMC

Initial Funding Date: 42264

Description:

This program affords manpower assistance to very low-income senior homeowners to complete home chore tasks that include lawn-mowing services and snow removal

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	407	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	414	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	313
Low Mod	0	0	0	8
Moderate	0	0	0	93
Non Low Moderate	0	0	0	0
Total	0	0	0	414
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	First Quarter 84 residents served	

PGM Year: 2015
 Project: 0012 - City Library Book Collection
 IDIS Activity: 327 - City Library Home Bound Program

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 42264

Description:

This program purchases large print library books that are delivered to the homebound and local senior residences

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$6,000.00	\$5,985.00	\$5,985.00
Total	Total			\$6,000.00	\$5,985.00	\$5,985.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	830	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	899	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	899
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	899
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	First Quarter 19 residents served	

PGM Year:	2015
Project:	0013 - Single Parent/Displaced Homemaker Program
IDIS Activity:	328 - Single Parent/Displaced Homemaker MCC

Status:	Open	Objective:	Create economic opportunities
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Employment Training (05H)

National Objective: LMC

Initial Funding Date: 42264

Description:

This program provides a network of support established at Macomb Community College (MCC) to help members of eligible population groups find direction for their lives and obtain the job skills necessary to provide financial support and independence for themselves. The program pays for tuition, books, childcare, transportation expenses, and vocational costs for qualified students who are residents of Sterling Heights to attend MCC.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$13,000.00	\$12,999.19	\$12,999.19
Total	Total			\$13,000.00	\$12,999.19	\$12,999.19

Proposed Accomplishments

People (General): 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Residents assisted with college tuition, fees, and books.	

PGM Year:	2015
Project:	0014 - Macomb County Rotating Emergency Shelter Team (MCREST)
IDIS Activity:	329 - MCREST

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 42264

Description:

This program provides a safe, caring environment for the homeless at participating churches on a rotating basis for one week each year. Churches provide three meals per day, showers, laundry assistance and transportation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015 B15MC260014	\$7,000.00	\$7,000.00	\$7,000.00
Total	Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

Public Facilities : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	0
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	300 persons were served with shelter nights at various locations in Sterling Heights.	

PGM Year:	2015
Project: 0015 - Salvation Army Macomb County's Answer to Temporary Shelter (MATTs)	
IDIS Activity: 330 - MATTs	

Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 42264

Description:

This program provides a safe, secure environment for men, women, and their families during periods of homelessness. Participants may stay for a maximum of thirty consecutive days in a calendar year. The program provides casework, advocacy, transportation, life-skills, agency referrals, recreation, clothing, rental assistance, and medical services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$5,892.00	\$5,892.00	\$5,892.00
	PI			\$3,108.00	\$3,108.00	\$3,108.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Public Facilities : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person		
				Total	Hispanic	Total
Extremely Low	0	0	0	25		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	25		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	First Quarter served 259 shelter nights	

PGM Year:	2015
Project:	0016 - Turning Point
IDIS Activity:	331 - Turning Point

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 42264

Description:

This program provides a safe place for families fleeing violent situations. Programs include court advocacy, sexual assault services, PPO assistance, support groups, and education

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funding was provided for Shelter, meals, basic needs, crisis intervention, case-management, childcare, program advocacy and support groups to	

PGM Year: 2015
 Project: 0017 - Care House
 IDIS Activity: 332 - Care House

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 42264

Description:

This project provides families with a coordinated investigation of child sexual and severe physical abuse. Crisis counseling, legal advocacy, parent support groups and education, children groups, and information and referral will be offered through this activity.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$8,334.00	\$8,334.00	\$8,334.00
Total	Total			\$8,334.00	\$8,334.00	\$8,334.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	14
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	First Quarter Report of 1 resident who met the income guidelines for this program.	

PGM Year:	2015
Project:	0018 - Macomb County Warming Center and Ray of Hope Day Center
IDIS Activity:	333 - Warming Center

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)

National Objective: LMC

Initial Funding Date: 42264

Description:

Rotating admit all homeless shelter that operates from November through March.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015 B15MC260014	\$8,333.00	\$8,333.00	\$8,333.00
Total	Total			\$8,333.00	\$8,333.00	\$8,333.00

Proposed Accomplishments

Public Facilities: 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	1
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	140	1

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
	Extremely Low	0	0	140
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	140
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Two local churches hosted shelter nights for one week each (14 nights total) to 140 persons.	

PGM Year:	2015
Project:	0019 - WW Community Connections Inc., d/b/a Hope Center of Macomb
IDIS Activity:	334 - Hope Center Food Bank

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Food Banks (05W)

National Objective: LMC

Initial Funding Date: 42264

Description:

A no-cost, client-choice food pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260014	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	15

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,487
Low Mod	0	0	0	701
Moderate	0	0	0	200
Non Low Moderate	0	0	0	0
Total	0	0	0	2388
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	First Quarter 513 residents served	

PGM Year:	2015
Project:	0020 - Macomb Literacy Partners
IDIS Activity:	335 - Macomb Literacy partners

Status:	Open	Objective:	Create economic opportunities
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 42264

Description:

This project provides one-on-one tutoring to illiterate adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015 B15MC260014	\$1,000.00	\$1,000.00	\$1,000.00
Total	Total			\$1,000.00	\$1,000.00	\$1,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	4
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	4

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	One on One Adult literacy tutoring, classes, and conversation group reading, and writing.	

PGM Year: 2015
 Project: 0021 - Wigs 4 Kids
 IDIS Activity: 336 - Wigs 4 Kids

Status: Completed 4/7/2016 9:12:15 AM Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Sustainability
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 42264

Description:

This program provides custom wigs for children ages 3-18

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$800.00	\$800.00	\$800.00
Total	Total			\$800.00	\$800.00	\$800.00

Proposed Accomplishments

People (General): 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod			100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Provided the cost of one wig for income eligible child.	
	Total Funded Amount: \$2,765,476.58	
	Total Drawn Thru Program Year: \$2,114,534.88	
	Total Drawn In Program Year: \$623,758.82	

PR03 - STERLING HEIGHTS

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Section 3 Report

2015/16 CAPER



Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency

CITY OF STERLING HEIGHTS

40555 UTICA ROAD P.O. BOX 8009, STERLING HEIGHT, MI 48311

38-1869375

Reporting Entity

CITY OF STERLING HEIGHTS

40555 UTICA ROAD P.O. BOX 8009, STERLING HEIGHT, MI 48311

Dollar Amount	\$355,403.87
Contact Person	Teresa jarzab
Date Report Submitted	08/09/2016

Reporting Period		Program Area Code	Program Area Name
From	To		
07/01/2015	06/30/2016	CDB1	Community Devel Block Grants

Part I: Employment Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
The expenditure of these funds did not result in any new hires.					

Total New Hires	0
Section 3 New Hires	0
Percent Section 3 New Hires	N/A
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	\$529,815.00
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	\$65,287.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

No	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
No	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

The Section 3 program requires that recipients of certain HUD funds, to the greatest extent possible, provide job training, employment, and contract opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. This project was awarded in accordance with the City's policies and procedures. Due to the nature of the project a limited number of vendors were qualified to perform the scope of work, and was awarded to the lowest bidder.

Summary

City of Sterling Heights

Summary of the Consolidated Annual Performance and Evaluation Report (CAPER)

2015-2016

Assessment of Five-Year Goals and Objectives

As a member of the Macomb HOME Consortium the seven priority objectives listed in the consortium's 5-year Consolidated Plan are based on the advice and comments received from residents and stakeholder organizations, and using general knowledge of conditions and needs in the county. The Consortium and its individual members expect to address each of these priorities during the life of the 5-year Consolidated Plan.

The City's Five-Year Consolidated Plan (2014 to 2018) as part of the Macomb Home Consortium contains the following seven priorities:

- Priority Objective #1 – Public Facilities and Infrastructure
- Priority Objective #2 – Make Available Appropriate Housing
- Priority Objective #3 – Address the Needs of the Homeless and At-Risk Families
- Priority Objective #4 – Provide and Expand Human Services
- Priority Objective #5 – Foster Economic Development
- Priority Objective #6 – Address the Foreclosure Crisis

- Priority Objective #7 – Expand Comprehensive Planning & Management & Capacity Development

Objective #1: Public Facilities and Infrastructure

Improve access to public facilities that provide for the health, safety, and welfare of the community. Increase the safety and livability of low- and moderate-income neighborhoods that benefit low- and moderate-income households.

Projects: Senior Center Improvements

Objective #2 Make Available Appropriate Housing

Eliminate blight, and conditions detrimental to the health, safety, and welfare of citizens. Coordinate and support housing assistance programs designed to rehabilitate and maintain housing stock primarily for low- and moderate-income homeowners. Eliminate lead-based paint hazards and improve energy efficiency.

Projects: Single-family homeowner rehabilitation; Minor Home Repair; Section 8 Vouchers

Objective #3: Address the Needs of the Homeless and At-Risk Families

Provide for the continuation and improvement of human services targeted toward extremely low-, very low- and low-income individuals in order to improve their overall quality of life. Increase the supply of supportive housing by funding services to enable persons with special needs to live in dignity and independence. Assist persons at risk of becoming homeless. Programs meet the City's goals and priorities and will increase housing stability and promote individual and family economic and social stability.

Projects: MATTS, MCREST, WW Community Connections Inc., d/b/a Hope Center of Macomb, Turning Point, and Macomb Warming Center.

Objective #4: Provide and Expand Human Services

Provide improved human services, particularly as they relate to individuals and families made homeless, or who risk homelessness due to job loss or underemployment. Those affected spend inordinate amounts of time seeking essential services only to find them not offered or inaccessible. Municipal resources are overextended, despite the compelling need to serve these people.

Projects: Special Recreation, Home Chore, Care House, and Library Books for the Homebound.

Objective #5: Foster Economic Development

Economic development, job creation, and business attraction and retention continue to be a priority for Macomb County residents. Public Engagement conducted for this plan noted the need work to eliminate blight in low-income areas and the retail/commercial clusters that serve them. Macomb County is still recovering from a period of severe recession. As a result, many families are still unemployed or face unemployment.

Projects: Macomb Community College Single Parent Education Program,

Objective #6: Address the Foreclosure Crisis

The City will address this objective through programs developed and funded through the Neighborhood Stabilization Program such as the down payment and housing rehabilitation assistance for income eligible homebuyers purchasing foreclosed properties.

Projects: Code Enforcement –The cost incurred for residential inspections for code violations for properties located in low- to moderate-income census tracts service areas hit hardest by foreclosures (continued from prior year)

Objective #7: Expand Comprehensive Planning, Management and Capacity

We need be able to effectively anticipate and address the rapidly changing economic, social and demographic environment in the County.

Objectives #3, #4 and #5 include public service activities. Public service activities funded by the City must address the following Community Goals:

Homeless Prevention Activities:

- Reduce the incidence and onset of homelessness
- Reduce the negative impact and duration of homelessness
- Increase/maintain housing stability
- Provide emergency shelter for those who are homeless

Older Adult Services:

- Increase access to support services that will help older adults maintain maximum level of self-sufficiency

Individual/family economic and social stability:

- Promote economic stability for lower income families
- Assist individuals with special needs to achieve/maintain maximum level of independence
- Increase access to educational supports to maintain/improve employability skills

In order to ensure compliance with program requirements, a monitoring visit is made at least once during the program year to each subrecipient's facility. The visit includes talking with employees responsible for program implementation and random case file review. Case file review includes proof of program eligibility, services provided, and number of Sterling Heights residents served by each program.

Geographic Distribution

Senior Center Improvements: Improvement to an existing City facility, included replacement of carpeting, replacement of operable partition walls, sidewalk and parking lot improvements.

Project Location: 40200 Utica Road, Sterling Heights, MI 48313

Self-Evaluation

The overall goals of the community planning and development programs are being met. Our broadest goal is to preserve and expand the City's tax base upon which to a large degree, municipal revenues and resultant public welfare depends. Perhaps the most effective programs and projects undertaken with CDBG funds have been neighborhood improvements, housing rehabilitation, and community services to the elderly.

The following chart identifies the activities and the proposed number of persons or households to be served with the actual number served. ***Please note: for most public service activities, the***

costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.

Activity	Proposed	Actual*	Income Level	Race/Ethnicity
Home & Property Improvement Program	4	3	ELI – 0 LI – 3 MOD - 0	White – 3 Black/AA –
<p>Comments: The 2015/16 Annual Plan proposed to rehabilitate 4 homes. The actual number of rehabs was 3. These 3 homes were rehabilitated using remaining 2009/10 & 2012 funds and program income. New reporting in IDIS does not reflect this information.</p> <p>The City's Home & Property Improvement Program did not meet the number of proposed units for the following reasons: 1) Applicants failed to meet the criteria of the program; and 2) many potential applicants expressed that they were looking for a grant program and were not interested in a no-interest deferred payment program.</p> <p>Promotional efforts will be increased through the City's Community Relations Department. In addition, select City staff assigned to the field now carry promotional material.</p>				
Home Chore	300	414	ELI – 313 LI – 93	White – 407 Hispanic – 0 (incl. in white) Black/AA – 1 Asian – 6
<p>Comments: Delivery of this activity is accomplished by partnering with Macomb County Community Services Agency (MCCSA). In addition MCCSA currently provides a variety of services to the targeted population including grass cutting, snow removal and small home repairs. Partnering with MCCSA has resulted in increased awareness of the program, and an increase in residents being served.</p>				
Library Books (Persons Served)	700	899	LI – 899	White – Black/AA –
<p>Comments: The number of people served by this program was slightly higher than the proposed. Demographics for the total residents served were not available for Senior Living Facilities. In addition, all funds allocated for the program were expended for the intended purpose. No program revisions are necessary.</p>				
Special Recreation	95	124	LI – 124	White – 120 Black/AA – 3

				Asian – 1
Comments: The actual number of Sterling Heights residents served exceeded the proposed. Demographics for the total residents served were not available. In addition, all funds for the program were expended for the intended purpose. No program revisions are necessary.				
Single Parent	8	8	ELI – 5 LI – 3	White – 6 Black/AA-2 Am Ind/AA - 0
Comments: The program assists with tuition, books, and course fees for eligible students. The requested funding level to assist 8 residents was fulfilled. All funds for the program were expended for the intended purposes, and no program revisions are necessary.				
MCREST	200	300	ELI – 300	White – 157 Black/AA – 139 Asian-1 Other - 3
Comments: The subrecipient is paid per shelter night, which can cause a variation in the number of people served. For example, one person could be sheltered for 30 nights or 30 persons for one night each. In addition, costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.				
MATTS	30	25	ELI -25	White – 18 Black/AA – 5 Other – 2
Comments: The subrecipient is paid per shelter night, which can cause a variation in the number of people served. For example, one person could be sheltered for 30 nights or 30 persons for one night each. In addition, costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.				
Turning Point	10	18	ELI –18 LI - 0	White – 7 Black/AA – 11 Other – 0
Comments: The subrecipient is paid per shelter night, which can cause a variation in the number of people served. For example, one person could be sheltered for 30 nights or 30 persons for one night each. In addition, costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.				

WW Community Connections dba Hope Center of Macomb	4000	2388	ELI-426 LI-216 MI-60	White-2164 Hispanic – 15 (incl. in white) AA-81 Asian-26 Asian/W-23 Other-71
Comments: The subrecipient is paid per meal, which can cause a variation in the number of people served. Additionally each person is allowed 20 pounds of food each, 20 pounds of food is considered 3 meals and each meal costs \$1.00. In addition, costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources				
Minor Home Repair	55	47	ELI – 42 LI - 5	White – 42 Black/AA – 3 Asian – 1 Am Indian-1
Comments: The proposed number is based on the assumption that each applicant will use the limit of \$500. Promotional efforts will be made to increase program awareness. In addition, the City has partnered with the Macomb County Community Services Agency to deliver this program. MCCSA provides a variety of services to the target population. These existing relationships will provides increased promotional opportunities.				
Care House	15	21	ELI – 14 LI - 0 MI – 7	White – 12 Black/AA – 2 Am Ind/AA – 0 Other - 0
Comments: The subrecipient reported on the actual number of Sterling Heights residents served by the activity. The CDBG funds were used for only income eligible clients. No program revisions are necessary.				
Macomb County Warming Center	240	140	ELI - 140	White – 99 Hispanic – 1 (incl. in white) Black/AA – 40 Asian-1
Comments: The subrecipient is paid for transportation (bus tickets for the homeless). This can cause a variation in the number of people served. For example, one person can receive one bus ticket or 10 bus tickets dependent upon the length of their stay at the shelter. In addition, costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.				
Macomb Literacy Partners	20	44	ELI - 44	White – 34 Hispanic-2

				(included in white) Black/AA – 2 Asian - 8
Comments: This subrecipient provides one on one tutoring to illiterate adults. In addition, costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.				
Wigs 4 Kids	1	1	MLI - 1	White - 1
Comments: This program provides custom wigs for children ages 3-18. Costs related to providing services for the actual number of Sterling Heights residents reported exceeded the city's CDBG funding award and were covered by other sources.				

Summary of 2015/16 Activities Having Direct Benefits

Library Books – This activity purchases a variety of books for visually impaired homebound seniors, and handicapped residents.

Project Location: Citywide Service

Total Budget: \$6,000.00 **Total Expended:** \$5,985.00

Home & Property Improvement – This program assists low/moderate income residents of single-family homes to improve their homes up to City code. Any unexpended funds and program income will be used for jobs currently in the beginning stages. Remaining funds will be used for new eligible applicants.

Project Location: Citywide Service

Total Budget (including previous years and program income): \$32,028.22(2009) + \$62,687.65 (2012) + \$105,561(2013) = \$200,276.87

Total Expended: \$41,129.00

Home Chore – Chore services such as grass cutting/mulching, trimming, and clean-up lawn care, as well as snow removal is provided to income eligible senior or disabled homeowners.

Project Location: Citywide Service

Total Budget: \$20,000 **Total Expended:** \$20,000

Single Parent/Displaced Homemaker Program - This program offers tuition and other financial assistance to single parents/displaced homemakers to prepare them for employment.

Project Location: 14500 E. 12 Mile Road, Warren, MI 48088-3896

Total Budget: \$13,000 **Total Expended:** \$13,000.00

Minor Home Repair– This program pays for minor home repairs without the obligation to repay for qualified very-low and low-income senior citizens. The maximum dollar amount for repairs is annually \$500 per household. The total budget for this activity included \$3,997.73 (2013) + \$15,000 (2014) +

$\$15,000(2015) = \$33,997.73$

Project Location: Citywide Service

Total Budget (including previous year): \$33,997.73 **Total Expended:** \$27,599.28

Special Recreation – This program is a continuation of support for ongoing recreation programs and other services not available or insufficient to persons physically and mentally challenged. The money is transferred to the General Fund to reimburse the City for the cost of conducting special activities in athletics, social recreation, day camps, and special events.

Project Location: Citywide Service

Total Budget: \$19,000 **Total Expended:** \$19,000.00

Senior Center Sidewalk (carry over project from 2014) – Improvement to an existing City facility, include new concrete sidewalk and building entrance.

Project Location: 40200 Utica Road, Sterling Heights, MI 48313

Total Budget: \$91,000 **Total Expended:** \$50,394.27

Senior Center Interior Carpet Improvement (carry over project from 2014) – Improvement to an existing City facility, include new carpeting.

Project Location: 40200 Utica Road, Sterling Heights, MI 48313

Total Budget: \$35,423 **Total Expended:** \$27,207.85

Senior Center Operable Walls – Improvement to an existing City facility, included new operable partition walls.

Project Location: 40200 Utica Road, Sterling Heights, MI 48313

Total Budget: \$38,079 **Total Expended:** \$37,942.85

Senior Center Parking Lot – Improvement to an existing City facility, include new asphalt parking lot .

Project Location: 40200 Utica Road, Sterling Heights, MI 48313

Total Budget: \$323,815 **Total Expended:** \$111,475.52

Macomb County Rotating Emergency Shelter Team (MCREST) - This program provides a safe, caring environment for the homeless at participating churches on a rotating basis for one week each year. Churches provide three meals per day, showers, laundry assistance and transportation.

Project Location: Citywide Service

Total Budget: \$7,000 **Total Expended:** \$7,000

The Salvation Army Macomb's Answer to Temporary Shelter (MATTs) - This program provides a safe, secure environment for men, women, and their families during homelessness. Participants may stay for a maximum of thirty consecutive days in a calendar year. The program provides casework, advocacy, transportation, life-skills, agency referrals, recreation, clothing, rental assistance, and medical services.

Project Location: Citywide Service

Total Budget: \$9,000 **Total Expended:** \$9,000

Turning Point - This program provides a safe place for families fleeing violent situations. Programs include court advocacy, sexual assault services, PPO assistance, support groups, and education.

Project Location: Citywide Service

Total Budget: \$3,000 **Total Expended:** \$3,000

Care House - This project will provide families with a coordinated investigation of child sexual and severe physical abuse. Crisis counseling, legal advocacy, parent support groups and education, children's groups, and information and referral will be offered through this activity. During the 2013/14-program year Care House provided services to 3 Sterling Heights residents.

Project Location: Citywide Service

Total Budget: \$8,334 **Total Expended:** \$8,334

Macomb County Warming Center and Ray of Hope Day Center – Rotating “admit all” homeless shelter that operates from November through March.

Project Location: Citywide Service

Total Budget: \$8,333 **Total Expended:** \$8,333

WW Community Connections, d/b/a Hope Center in Macomb – This program is a no cost, client choice food pantry.

Project Location: Citywide Service

Total Budget: \$12,500

Total Expended: \$12,500

Code Enforcement – This program is for residential inspections for code violations for properties located in low- to moderate-income census tracts service areas hit hardest by foreclosures (continued from prior year). The total budget for this activity included \$21,545.74 (2013) +\$20,000 (2014) + \$20,000 (2015) = \$61,545.74

Project Location: Citywide Service

Total Budget: \$61,545.74

Total Expended: \$12,968.81

Comstock Drive Road Improvements – This program is for the improvement of local roads. Project includes removal and replacement of the existing concrete pavement.

Project Location Census Tract 26099C0316G

Total Budget: \$100,000

Total Expended: \$90,008.00

Macomb Literacy Partners – This project provides one on one tutoring to illiterate adults.

Project Location: Citywide Service

Total Budget: \$1,000

Total Expended: \$1,000

Wigs 4 Kids – This program provides custom wigs for children ages 3-18.

Project Location: Citywide Service

Total Budget: \$800

Total Expended: \$800

Summary of Activities Not Having Direct Benefits

General Management, Oversight –All administrative costs such as local meetings, postage, publishing ads, legal expenses, travel and equipment purchases are funded in this activity. Salary and benefits for employees assisting in the administration of the CDBG program were charged to this activity. Funds from 2014(\$682.56) and 2015 (\$120,000) were utilized for administrative costs. The regulations at 570.200(g) limit CDBG expenditures for administration 570.206 plus expenditures for planning 570.205 to 20% of the annual grant plus program income. Any excess funds remaining will be reallocated to another activity to ensure that the total available budget does not exceed 20% of the current year's annual grant plus program income.

Total Budget: \$120,682.56

Total Expended: \$ 114,738.67

Macomb Homeless Coalition – During the 2015/16 program year, the City provided administrative funds to cover personnel cost related to the Continuum of Care (CoC) Coordinator. This position was transferred from the Macomb County Community Services Agency to the Macomb Homeless Coalition. The CoC Coordinator is responsible for overseeing the development and implementation of the Continuum of Care and CoC Strategic Plan. As a part of the Grant process the MHC does a point-in-time count of the homeless in Macomb County. This years' PIT count was done on January 27, 2016. There were a total of 380 persons counted as homeless.

Total Budget: \$3,000

Total Expended: \$3,000